College of Sciences HEAF Request History

AY	Ag & MIR	Biology	Chem	CS	Math	Nursing	Planetar	PT	Physics	Annual Total	Annual Cum
93-94	0	74,400	0		6,919	11,216	0		10,865	103,400	103,400
94-95	3,800	85,014	37,340		26,370	12,000	5,800		10,926	181,250	284,650
95-96	164,000	69,825	67,862		9,800	55,437	10,795		9,300	387,019	671,669
96-97	0	40,000	53,200		0	0	0		28,350	121,550	793,219
97-98	63,000	0	0		51,920	0	50,300		73,637	238,857	1,032,076
98-99	0	77,804	36,900		0	0	19,422		13,772	147,898	1,179,974
99-00	30,000	45,698	16,316		13,627	8,140	27,250		16,700	157,731	1,337,705
00-01	24,684	42,405	25,872		37,665	9,128	15,030	18,040	34,425	207,249	1,544,954
01-02	48,134	29,835	6,361		23,100	17,808	3,474	16,925	24,650	170,287	1,715,241
02-03	19,498	23,909	21,754		31 ,1 00	42,314	23,155	34,037	22,700	187,367	1,902,608
03-04	28,050	27,695	7,518		10,862	21 ,742	15,000	25,515	22,630	137,270	2,039,878
04-05	25,000	20,708	0		13,336	0	7,819	27,761	24,850	119,474	2,159,352
05-06	0	2,500	11,130		8,340	10,285	0	4,494	20,000	56,749	2,216,101
06-07	62,500	37,988	21,816		14,800	41,345	0	8,170	44,090	230,709	2,446,810
Total Requested 93-07	468,666	577,781	306,069		216,739	207,673	178,045	134,942	356,895	2,446,810	
faculty	7	15	8	4	20	22	2	7	9	94	
requested $/fac	66,952	38,519	38,259		10,837	9,440	89,023	19,277	39,655	26,030	

College of Sciences current year requests prioritized by department

07-08 requests	Ag	Bio	Chem	CS	Math	Nurs	Planet	PT	Phys	Sub-Tot	Cum
Tier 1	3,600	4,800	88,900	63,984	0	33,600		10,490	4,000	209,374	209,374
Tier 2	4,800	15,000	9,953					1,855	5,590	37,198	246,572
Tier 3	2,500	3,414	5,500					1,700	4,800	17,914	264,486
Tier 4	2,100	3,263						1,113	6,000	12,476	276,962
Tier 5		3,458						495	1,600	5,553	282,515
Tier 6		7,990						875	3,800	12,665	295,180
Tier 7		95,185						15700	15,000	125,885	421,065
Sub-Totals	13,000	133,110	104,353	63,984	0	33,600	0	32,228	40,790	421,065	

Funding History	Amount Requested	Amount Funded	Surplus (Deficit)
06-07	230,709	22,800	(207,909)
07-08	421,065		